# 平成18年度　正味財産増減計算書 総括表

平成18年7月 1日から 平成19年6月30日まで

(財)日本スケート連盟

| 科　目 | 一般会計 | JOC選手強化事業特別会計 | スポーツ振興基金助成事業特別会計 | スポーツ振興くじ助成事業特別会計 | 免税募金事業特別会計 | スピードW杯競技会特別会計 | NHK杯国際ﾌｨｷﾞｭｱ競技会特別会計 | 世界ﾌｨｷﾞｭｱ選手権特別会計 | 内部取引消去 | 合　計 |
|---|---|---|---|---|---|---|---|---|---|---|
| Ⅰ. 一般正味財産増減の部 | | | | | | | | | | |
| 1. 経常増減の部 | | | | | | | | | | |
| (1)経常収益 | | | | | | | | | | |
| 基本財産運用益 | 47,454 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 47,454 |
| 特定資産運用益 | 322,690 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 322,690 |
| 受取会費 | 36,068,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 36,068,000 |
| 事業収益 | 456,447,767 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 456,447,767 |
| 特別事業収益 | 0 | 0 | 0 | 0 | 0 | 49,489,703 | 274,948,200 | 760,766,196 | 0 | 1,085,204,099 |
| 受取補助金等 | 26,277,000 | 90,265,000 | 46,209,000 | 530,000 | 0 | 0 | 0 | 0 | 0 | 163,281,000 |
| 受取寄付金 | 6,200,000 | 0 | 0 | 0 | 24,990,000 | 0 | 0 | 0 | 0 | 31,190,000 |
| 雑収益 | 463,463 | 18,946 | 7,500 | 1,324 | 11,542 | 0 | 0 | 0 | 0 | 502,775 |
| 他会計からの繰入額 | 106,683,264 | 44,945,193 | 16,094,701 | 246,936 | 0 | 0 | 0 | 99,314,667 | ▲ 267,284,761 | 0 |
| 経常収益計 | 632,509,638 | 135,229,139 | 62,311,201 | 778,260 | 25,001,542 | 49,489,703 | 274,948,200 | 860,080,863 | ▲ 267,284,761 | 1,773,063,785 |
| (2)経常費用 | | | | | | | | | | |
| 事業費 | 171,327,574 | 135,229,139 | 62,311,201 | 778,260 | 14,000 | 0 | 0 | 0 | 0 | 369,660,174 |
| 特別事業費 | 0 | 0 | 0 | 0 | 0 | 44,764,199 | 197,977,982 | 860,080,863 | 0 | 1,102,823,044 |
| 管理費 | 83,464,376 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 83,464,376 |
| 減価償却費 | 402,895 | | | | | | | | | 402,895 |
| 他会計への繰入金支出 | 160,601,497 | 0 | 0 | 0 | 24,987,542 | 4,725,504 | 76,970,218 | 0 | ▲ 267,284,761 | 0 |
| 経常費用合計 | 415,796,342 | 135,229,139 | 62,311,201 | 778,260 | 25,001,542 | 49,489,703 | 274,948,200 | 860,080,863 | ▲ 267,284,761 | 1,556,350,489 |
| 当期経常増減額 | 216,713,296 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 216,713,296 |
| 2. 経常外増減の部 | | | | | | | | | | |
| (1)経常外収益 | | | | | | | | | | 0 |
| 退職給付引当金取崩額 | 4,635,000 | | | | | | | | | 4,635,000 |
| 経常外収益計 | 4,635,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 4,635,000 |
| (2)経常外費用 | | | | | | | | | | 0 |
| 退職給付引当金繰入額 | 3,456,000 | | | | | | | | | 3,456,000 |
| 経常外費用計 | 3,456,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 3,456,000 |
| 当期経常外増減額 | 1,179,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 1,179,000 |
| 税引前当期一般正味財産増減額 | 217,892,296 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 217,892,296 |
| 法人税、住民税及び事業税 | 136,630,250 | | | | | | | | | 136,630,250 |
| 当期一般正味財産増減額 | 81,262,046 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 81,262,046 |
| 一般正味財産期首残高 | 448,915,985 | | | | | | | | | 448,915,985 |
| 一般正味財産期末残高 | 530,178,031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 530,178,031 |
| Ⅱ. 指定正味財産増減の部 | | | | | | | | | | |
| 当期指定正味財産増減額 | 0 | | | | | | | | | 0 |
| 指定正味財産期首残高 | 10,000,000 | | | | | | | | | 10,000,000 |
| 指定正味財産期末残高 | 10,000,000 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 10,000,000 |
| Ⅲ. 正味財産期末残高 | 540,178,031 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 0 | 540,178,031 |